Town of Doyle
Profit & Loss Budget vs. Actual
January through December 2026

	Jan - Dec 26	Budget	$ Over Budget	% of Budget
Income				
41110 · General property taxes	160,557.87	160,558.00	-0.13	100.0%
41150 · Private forest crop/MFL taxes	17,622.36	7,000.00	10,622.36	251.7%
41800 · Intrst/penaltes on taxes-Ag Use	1,272.00	0.00	1,272.00	100.0%
43410 · State Grants-Shared revenues	10,646.27	72,200.00	-61,553.73	14.7%
43420 · Fire insurance tax (2% fire due	3,125.59	1,500.00	1,625.59	208.4%
43430 · Other State Shared Taxes	0.00	32.00	-32.00	0.0%
43531 · State Grants-General transp aid	87,284.70	116,379.00	-29,094.30	75.0%
43534 · State Grants-TRIP	0.00	0.00	0.00	0.0%
43610 · State Pmt-municipal srvices aid	1,440.11	0.00	1,440.11	100.0%
43620 · In lieu of tx-s70.113 Aprl PILT	7.70	2.00	5.70	385.0%
43650 · Forest cropland/MFL/county frst	1,696.71	0.00	1,696.71	100.0%
43781 · Cnty &local grnt-County tmbr sa	0.00	0.00	0.00	0.0%
44401 · Driveway permits	50.00	0.00	50.00	100.0%
47331 · Local govt CFS-Transportation	732.50	0.00	732.50	100.0%
48110 · Interest Income	6,608.11	500.00	6,108.11	1,321.6%
48111 · Interest Income-Road and Equip	2,666.59	0.00	2,666.59	100.0%
48900 · Other Miscellaneous Revenues	116.07	0.00	116.07	100.0%
Total Income	293,826.58	358,171.00	-64,344.42	82.0%
Expense				
51101 · Board Chairman Salary	2,437.50	3,250.00	-812.50	75.0%
51102 · Board Supervisors Salaries	3,000.00	4,000.00	-1,000.00	75.0%
51103 · Board FICA	415.98	555.00	-139.02	75.0%
51105 · Board Trainings	0.00	100.00	-100.00	0.0%
51106 · Board Supplies	0.00	200.00	-200.00	0.0%
51107 · Board-Notices	897.51	500.00	397.51	179.5%
51108 · Board Dues	1,063.12	900.00	163.12	118.1%
51109 · Board Website	0.00	250.00	-250.00	0.0%
51401 · Clerk Salary	12,000.00	16,000.00	-4,000.00	75.0%
51402 · Clerk FICA	918.00	1,178.00	-260.00	77.9%
51404 · Clerk Trainings	92.65	100.00	-7.35	92.7%
51406 · Clerk Phone	955.72	800.00	155.72	119.5%
51407 · Clerk Supplies	10.00	150.00	-140.00	6.7%
51408 · Clerk Equipment	123.61	400.00	-276.39	30.9%
51409 · Clerk Postage	165.69	150.00	15.69	110.5%
51410 · Clerk Software	264.00	0.00	264.00	100.0%
514101 · Townhall Internet	730.42	0.00	730.42	100.0%
51420 · Elections Salaries	1,855.50	3,101.00	-1,245.50	59.8%
51421 · Elections FICA	33.28	237.00	-203.72	14.0%
51422 · Elections Mileage	107.76	300.00	-192.24	35.9%
51423 · Elections Trainings	0.00	250.00	-250.00	0.0%
51424 · Elections Supplies	308.05	100.00	208.05	308.1%
51425 · Elections Equipment	240.76	1,000.00	-759.24	24.1%
51426 · Election Legal Notices	107.39	150.00	-42.61	71.6%
51427 · Elections-Annual SVRS Fee	100.00	500.00	-400.00	20.0%

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51501 · Treasurer Salary	3,375.00	4,500.00	-1,125.00	75.0%
51502 · Treasurer FICA	258.18	344.00	-85.82	75.1%
51503 · Treasurer Mileage	0.00	100.00	-100.00	0.0%
51504 · Treasurer Trainings	0.00	100.00	-100.00	0.0%
51505 · Treasurer Supplies	101.27	500.00	-398.73	20.3%
51507 · Treasurer Postage	0.00	600.00	-600.00	0.0%
51508 · Treasurer Software	0.00	400.00	-400.00	0.0%
51510 · Assessor	4,064.05	4,100.00	-35.95	99.1%
51511 · Board of Review	200.00	200.00	0.00	100.0%
51512 · Board of Review FICA	15.32	16.00	-0.68	95.8%
51513 · Board of Review Training	0.00	130.00	-130.00	0.0%
51601 · Town Hall Electricity	877.93	1,000.00	-122.07	87.8%
51602 · Town Hall Heat	0.00	500.00	-500.00	0.0%
51603 · Town Hall Maintenance	325.00	200.00	125.00	162.5%
51604 · Town Hall Repairs	0.00	200.00	-200.00	0.0%
51605 · Town Hall Grounds Maintenance	0.00	200.00	-200.00	0.0%
51606 · Town Hall Supplies	9.40	100.00	-90.60	9.4%
51932 · Highway insurance	10,416.00	12,500.00	-2,084.00	83.3%
51938 · Other insurance	250.00	300.00	-50.00	83.3%
52200 · Fire protection	12,871.34	11,246.00	1,625.34	114.5%
52201 · Fire Meetings	0.00	700.00	-700.00	0.0%
52202 · Fire Meetings FICA	0.00	54.00	-54.00	0.0%
52203 · Fire Meetings-Mileage	0.00	250.00	-250.00	0.0%
5331100 · Highway Salaries	29,741.00	54,288.00	-24,547.00	54.8%
5331101 · Highway Salaries OT	234.00	1,950.00	-1,716.00	12.0%
5331102 · Highway FICA	2,140.12	4,302.00	-2,161.88	49.7%
5331103 · Highway Retirement	2,000.00	4,000.00	-2,000.00	50.0%
5331106 · Highway Phone	180.00	360.00	-180.00	50.0%
5331107 · Highway Fuel	7,672.82	13,000.00	-5,327.18	59.0%
5331108 · Highway Gravel	0.00	14,000.00	-14,000.00	0.0%
5331109 · Highway Salt/Sand	1,189.16	6,000.00	-4,810.84	19.8%
5331110 · Highway Vehicle Maintenance	2,475.42	1,300.00	1,175.42	190.4%
5331111 · Highway Vehicle Repairs	3,473.26	6,000.00	-2,526.74	57.9%
5331113 · Highway Grader Maintenance	6,345.44	600.00	5,745.44	1,057.6%
5331114 · Highway Grader Repairs	570.19	1,600.00	-1,029.81	35.6%
5331116 · Highway Culverts	12,770.87	1,000.00	11,770.87	1,277.1%
5331117 · Highway Shop Supplies	1,902.45	1,000.00	902.45	190.2%
5331119 · Highway Shop Heat	2,573.68	2,500.00	73.68	102.9%
5331120 · Highway Shop Maintenance	0.00	200.00	-200.00	0.0%
5331121 · Highway Roads-Crack/Chip Seal	0.00	15,000.00	-15,000.00	0.0%
5331122 · Highway Roads-Signs, Striping	665.16	500.00	165.16	133.0%
5331123 · Highway Roads Repair	2,050.35	1,500.00	550.35	136.7%
5331125 · Highway-Maintain shared roads	0.00	700.00	-700.00	0.0%
5331127 · Highway Mower Maintenance	0.00	100.00	-100.00	0.0%
5331129 · Highway Roads-Plow Blades	0.00	2,000.00	-2,000.00	0.0%
5331131 · Beaver Removal	0.00	100.00	-100.00	0.0%
5331132 · Highway-Woods Blades	0.00	300.00	-300.00	0.0%

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5331133 · Highway-Tractor Maintenance	266.59	700.00	-433.41	38.1%
5331134 · Highway-Tractor Repair	4,329.73	500.00	3,829.73	865.9%
5331137 · Highway - Bridge Repair	6,503.19			
5331139 · Bridge Maintenance	8,958.40	0.00	8,958.40	100.0%
5331151 · Grader Blades	564.50	0.00	564.50	100.0%
53315 · Highway/street cnstrction-local	21,559.04	110,260.00	-88,700.96	19.6%
533153 · 24th avenue blacktopping	116,005.83	0.00	116,005.83	100.0%
58105 · 22nd Avenue Debt	38,014.00	40,000.00	-1,986.00	95.0%
58221 · Int exp-Highway and street	524.35	2,000.00	-1,475.65	26.2%
Total Expense	331,299.98	358,171.00	-26,871.02	92.5%
Net Income	**-37,473.40**	**0.00**	**-37,473.40**	**100.0%**