Town of Doyle
Profit & Loss Budget vs. Actual
January through December 2025

	Jan - Dec 25	Budget	$ Over Budget	% of Budget
Income				
41110 · General property taxes	157,854.03	157,854.00	0.03	100.0%
41150 · Private forest crop/MFL taxes	17,280.62	7,000.00	10,280.62	246.9%
43410 · State Grants-Shared revenues	69,873.63	67,923.00	1,950.63	102.9%
43420 · Fire insurance tax (2% fire due	2,860.33	1,500.00	1,360.33	190.7%
43430 · Other State Shared Taxes	32.22	32.00	0.22	100.7%
43531 · State Grants-General transp aid	108,594.48	108,594.00	0.48	100.0%
43620 · In lieu of tx-s70.113 Aprl PILT	7.70	2.00	5.70	385.0%
43650 · Forest cropland/MFL/county frst	1,696.71	0.00	1,696.71	100.0%
43690 · Other State Payments	173.90	0.00	173.90	100.0%
47331 · Local govt CFS-Transportation	1,367.00	0.00	1,367.00	100.0%
48110 · Interest Income	8,006.48	500.00	7,506.48	1,601.3%
48111 · Interest Income-Road and Equip	2,969.43	0.00	2,969.43	100.0%
48900 · Other Miscellaneous Revenues	147.07	0.00	147.07	100.0%
Total Income	370,863.60	343,405.00	27,458.60	108.0%
Expense				
51101 · Board Chairman Salary	3,250.00	3,250.00	0.00	100.0%
51102 · Board Supervisors Salaries	4,000.00	4,000.00	0.00	100.0%
51103 · Board FICA	415.98	555.00	-139.02	75.0%
51105 · Board Trainings	67.65	100.00	-32.35	67.7%
51106 · Board Supplies	0.00	200.00	-200.00	0.0%
51107 · Board-Notices	503.19	300.00	203.19	167.7%
51108 · Board Dues	885.17	830.00	55.17	106.6%
51109 · Board Website	609.18	200.00	409.18	304.6%
51401 · Clerk Salary	15,400.00	13,000.00	2,400.00	118.5%
51402 · Clerk FICA	883.59	995.00	-111.41	88.8%
51404 · Clerk Trainings	62.65	100.00	-37.35	62.7%
51406 · Clerk Phone	1,298.09	1,400.00	-101.91	92.7%
51407 · Clerk Supplies	0.00	150.00	-150.00	0.0%
51408 · Clerk Equipment	264.00	100.00	164.00	264.0%
51409 · Clerk Postage	73.00	110.00	-37.00	66.4%
51420 · Elections Salaries	1,477.50	5,500.00	-4,022.50	26.9%
51421 · Elections FICA	33.28	421.00	-387.72	7.9%
51422 · Elections Mileage	67.20	300.00	-232.80	22.4%
51423 · Elections Trainings	0.00	250.00	-250.00	0.0%
51424 · Elections Supplies	151.30	100.00	51.30	151.3%
51425 · Elections Equipment	839.80	1,000.00	-160.20	84.0%
51426 · Election Legal Notices	176.71	150.00	26.71	117.8%
51427 · Elections-Annual SVRS Fee	100.00	500.00	-400.00	20.0%
51501 · Treasurer Salary	4,500.00	4,500.00	0.00	100.0%
51502 · Treasurer FICA	258.18	344.00	-85.82	75.1%
51503 · Treasurer Mileage	67.20	100.00	-32.80	67.2%
51504 · Treasurer Trainings	0.00	100.00	-100.00	0.0%
51505 · Treasurer Supplies	7.01	500.00	-492.99	1.4%
51507 · Treasurer Postage	558.52	400.00	158.52	139.6%

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51508 · Treasurer Software	350.00	400.00	-50.00	87.5%
51510 · Assessor	4,061.84	4,000.00	61.84	101.5%
51511 · Board of Review	200.00	160.00	40.00	125.0%
51512 · Board of Review FICA	15.32	12.00	3.32	127.7%
51513 · Board of Review Training	0.00	130.00	-130.00	0.0%
51601 · Town Hall Electricity	821.67	800.00	21.67	102.7%
51602 · Town Hall Heat	0.00	500.00	-500.00	0.0%
51603 · Town Hall Maintenance	0.00	200.00	-200.00	0.0%
51604 · Town Hall Repairs	0.00	200.00	-200.00	0.0%
51605 · Town Hall Grounds Maintenance	0.00	200.00	-200.00	0.0%
51606 · Town Hall Supplies	0.00	100.00	-100.00	0.0%
51607 · Town Hall Mowing	270.00	600.00	-330.00	45.0%
51932 · Highway insurance	10,897.00	11,000.00	-103.00	99.1%
51938 · Other insurance	262.00	0.00	262.00	100.0%
52200 · Fire protection	12,687.88	11,330.00	1,357.88	112.0%
52201 · Fire Meetings	500.00	700.00	-200.00	71.4%
52202 · Fire Meetings FICA	0.00	54.00	-54.00	0.0%
52203 · Fire Meetings-Mileage	360.96	250.00	110.96	144.4%
5331100 · Highway Salaries	40,363.00	54,288.00	-13,925.00	74.3%
5331101 · Highway Salaries OT	741.00	1,950.00	-1,209.00	38.0%
5331102 · Highway FICA	2,965.45	4,302.00	-1,336.55	68.9%
5331103 · Highway Retirement	4,000.00	4,000.00	0.00	100.0%
5331105 · Highway Trainings	49.54	0.00	49.54	100.0%
5331106 · Highway Phone	360.00	360.00	0.00	100.0%
5331107 · Highway Fuel	6,043.24	13,000.00	-6,956.76	46.5%
5331108 · Highway Gravel	5,813.30	14,000.00	-8,186.70	41.5%
5331109 · Highway Salt/Sand	0.00	6,000.00	-6,000.00	0.0%
5331110 · Highway Vehicle Maintenance	532.04	1,300.00	-767.96	40.9%
5331111 · Highway Vehicle Repairs	5,388.88	6,000.00	-611.12	89.8%
5331113 · Highway Grader Maintenance	277.92	600.00	-322.08	46.3%
5331114 · Highway Grader Repairs	0.00	1,600.00	-1,600.00	0.0%
5331116 · Highway Culverts	75,378.93	1,000.00	74,378.93	7,537.9%
5331117 · Highway Shop Supplies	2,793.18	1,000.00	1,793.18	279.3%
5331119 · Highway Shop Heat	2,529.29	2,500.00	29.29	101.2%
5331120 · Highway Shop Maintenance	0.00	200.00	-200.00	0.0%
5331121 · Highway Roads-Crack/Chip Seal	1,681.29	15,000.00	-13,318.71	11.2%
5331122 · Highway Roads-Signs, Striping	1,617.22	500.00	1,117.22	323.4%
5331123 · Highway Roads Repair	1,655.34	1,500.00	155.34	110.4%
5331125 · Highway-Maintain shared roads	738.18	700.00	38.18	105.5%
5331126 · Highway Mower Repairs	240.29	0.00	240.29	100.0%
5331127 · Highway Mower Maintenance	0.00	100.00	-100.00	0.0%
5331129 · Highway Roads-Plow Blades	0.00	2,000.00	-2,000.00	0.0%
5331130 · Highway-Woods Mower	649.88	0.00	649.88	100.0%
5331131 · Beaver Removal	0.00	100.00	-100.00	0.0%
5331132 · Highway-Woods Blades	0.00	300.00	-300.00	0.0%
5331133 · Highway-Tractor Maintenance	41.01	700.00	-658.99	5.9%
5331134 · Highway-Tractor Repair	0.00	500.00	-500.00	0.0%

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5331139 · Bridge Maintenance	3,544.17	0.00	3,544.17	100.0%
5331148 · Unemployment	98.67	0.00	98.67	100.0%
5331149 · Lawn Mower	2,499.99	0.00	2,499.99	100.0%
5331150 · Shouldering	1,911.27	0.00	1,911.27	100.0%
53315 · Highway/street cnstrction-local	150,289.11	97,814.00	52,475.11	153.6%
58105 · 22nd Avenue Debt	36,107.18	40,000.00	-3,892.82	90.3%
58221 · Int exp-Highway and street	5,818.75	2,000.00	3,818.75	290.9%
Total Expense	420,503.99	343,405.00	77,098.99	122.5%
Net Income	**-49,640.39**	**0.00**	**-49,640.39**	**100.0%**