

**Town of Doyle
2016 Budget Summary**

	Budget 2015	Budget 2016	Revised Budget 2016
Revenues:			
Taxes	109,521.00	109,893.00	109,893.00
Special Assessments	-	-	-
Intergovernmental Revenues	117,645.00	117,644.00	117,644.00
Licenses and Permits	-	100.00	100.00
Fines, Forfeitures, and Penalties	-	-	-
Public Charges for Services	-	-	-
Intergovernmental Charges for Services	-	-	-
Miscellaneous Revenues	3,200.00	2,200.00	2,200.00
Other Financing Sources	-	-	-
Total Revenues	230,366.00	229,837.00	229,837.00
Expenses:			
General Government	51,500.00	53,656.00	62,603.00
Public Safety	12,000.00	12,000.00	13,004.00
Public Works	293,600.00	105,237.00	108,512.00
Health and Human Services	-	-	-
Culture, Recreation, and Education	-	-	-
Conservation and Development	-	-	-
Capital Outlay	-	4,000.00	4,000.00
Debt Service	10,400.00	41,718.00	41,718.00
Other Financing Uses	44,336.00	-	-
Total Expenses	411,836.00	216,611.00	229,837.00
Net Change in Fund Balance	(181,470.00)	13,226.00	-
Estimated Beginning Fund Balance	181,500.00	90,000.00	90,000.00
Estimated Ending Fund Balance	30.00	103,226.00	90,000.00

Emergency/Contingency

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