Town of Doyle 2024 Budget Summary

	Budget	Budget
	2023	2024
Revenues:		
Taxes	152,575.00	164,695.00
Special Assessments	-	-
Intergovernmental Revenues	139,834.00	178,051.00
Licenses and Permits	-	-
Fines, Forfeitures, and Penalties	-	-
Public Charges for Services	-	-
Intergovernmental Charges for Services	-	-
Miscellaneous Revenues	500.00	500.00
Other Financing Sources	-	-
Use of Fund Balance	-	-
Total Revenues	292,909.00	343,246.00

Expenses:		
General Government	56,339.00	58,857.00
Public Safety	13,150.00	11,704.00
Public Works	148,853.00	230,685.00
Health and Human Services	-	-
Culture, Recreation, and Education	-	-
Conservation and Development	-	-
Capital Outlay	-	-
Debt Service	74,567.00	42,000.00
Other Financing Uses	-	-
Total Expenses	292,909.00	343,246.00

Net Change in Fund Balance	-	-
Estimated Beginning Fund Balance	153,000.00	153,000.00
Estimated Ending Fund Balance	153,000.00	153,000.00
Debt Outstanding:		
Dairy State Bank Loan-Highway	150,000.00	

	Revenues	2024 Budget	2023 Budget	2022 Budget	2021 Budget	2020 Budget	2019 Budget
100-41110	General property taxes	157,695	145,575	113,008	122,400	165,972	122,400
	Private forest crop/managed forest land taxes	7,000	7,000	7,000	7,000	7,000	5,000
	TOTAL TAXES	164,695	152,575	120,008	129,400	172,972	127,400
103-43300	Other Federal Payments	-	-	24,000			
103-43410	State Grants-Shared revenues (Include expenditure restraint/scip)	67,923	29,706	29,706	28,680	28,680	28,680
103-43420	State Grants-Fire insurance tax (2% fire dues)	1,500	1,500	1,500	1,500	1,500	1,500
	State Grants-Other state shared taxes (include Exempt Computer Aid)	32	32	32	32	32	3
	State Grants-General transportation aids	108,594	108,594	106,489	104,384	104,384	94,891
	State Grants-Local road improvement program	-	-	36,864			
	State Payments-In lieu of taxes on state conservation lands (s70.113 April PILT)	2	2	2	2	2	2
	State Payments-Severance/yield/withdrawal taxes (Total amount received)	-	-	-	-	-	-
	State Payments-Forest cropland/managed forest land/county forest (Total amount received)	-	-	-	-	-	-
	County and local governments Grants-Highway and bridges						
	County and local governments Grants-County timber sales	-	-	-	-	-	-
103-43790	County and local governments Grants-Other local government grants						
	TOTAL INTERGOVERNMENTAL REVENUES	178,051	139,834	198,593	134,598	134,598	125,076
105-44300 105-44400 105-44401	Nonbusiness licenses-dog licenses Building permits and inspection fees Zoning permits and fees Driveway permits Other regulatory permits and fees TOTAL LICENSES AND PERMITS		- 				100 - 100
	Interest Income Sale of highway equipment and property	500	500	500	500	1,000	500
	Other Miscellaneous Revenues	-	-	-	-	-	-
	TOTAL MISCELLANEOUS REVENUES	500	500	500	500	1,000	500
	Proceeds from long-term debt Sale of general fixed assets TOTAL OTHER FINANCING SOURCES Use of Fund Balance	<u> </u>	<u> </u>	120,000 120,000 121,000		;	
	Total Revenues	343,246	292,909	560,101	264,498	308,570	253,076

118-51101 Board Chair 118-51102 Board Supe 118-51103 Board FICA 118-51104 Board Milea 118-51105 Board Supp 118-51106 Board Supp 118-51107 Board Milea 118-51108 Board Dues 118-51109 Board Web 118-51109 Board Web 118-51100 Legal 118-51401 Clerk Salary 118-51402 Clerk FICA 118-51403 Clerk Milea 118-51404 Clerk Kequip 118-51405 Clerk Legal 118-51406 Clerk Phone 118-51407 Clerk Suppi 118-51408 Clerk Posta 118-51420 Elections Sa 118-51421 Elections Sa 118-51422 Elections Sa 118-51423 Elections Sa 118-51424 Elections Sa 118-51425 Elections Sa 118-51501 Treasurer Sa 118-51502 Treasurer Sa 118-	enses	2024 Budget	2023 Budget	2022 Budget	2021 Budget
118-51102 Board Supe 118-51103 Board FICA 118-51104 Board Miles 118-51105 Board Supp 118-51107 Board Supp 118-51108 Board Notio 118-51109 Board Web 118-51109 Board Web 118-51109 Board Web 118-51401 Clerk Salary 118-51402 Clerk FICA 118-51403 Clerk Milea 118-51404 Clerk Nilea 118-51405 Clerk Legal 118-51406 Clerk Ponoa 118-51407 Clerk Posta 118-51420 Elections Sa 118-51421 Elections Sa 118-51423 Elections Sa 118-51424 Elections Sa 118-51425 Elections Sa 118-51426 Elections Sa 118-51427 Elections Sa 118-51428 Elections Sa 118-51501 Treasurer S 118-51502 Treasurer S 118-51503 Treasurer S	ard Chairman Salary	3,250	3,250	3,250	3,250
118-51103 Board FICA 118-51104 Board Miles 118-51105 Board Supp 118-51107 Board Notis 118-51108 Board Notis 118-51109 Board Web 118-51109 Board Web 118-51109 Board Web 118-51109 Board Web 118-51401 Clerk Salary 118-51402 Clerk FICA 118-51403 Clerk Milea 118-51404 Clerk Nilea 118-51405 Clerk Legal 118-51406 Clerk Posta 118-51420 Elections Sa 118-51421 Elections Sa 118-51422 Elections Sa 118-51423 Elections Sa 118-51424 Elections Sa 118-51425 Elections Sa 118-51426 Elections Sa 118-51427 Elections Sa 118-51428 Elections Sa 118-51501 Treasurer S 118-51502 Treasurer S 118-51503 Treasurer S <td< td=""><td>ard Supervisors Salaries</td><td>4,000</td><td>4,000</td><td>4,000</td><td>4,000</td></td<>	ard Supervisors Salaries	4,000	4,000	4,000	4,000
118-51104 Board Milee 118-51105 Board Train 118-51107 Board Supp 118-51107 Board Notio 118-51108 Board Web 118-51109 Board Web 118-51101 Clerk Salary 118-51401 Clerk Salary 118-51402 Clerk FICA 118-51403 Clerk Milea 118-51404 Clerk Protect 118-51405 Clerk Legal 118-51406 Clerk Posta 118-51420 Elections Sa 118-51421 Elections Sa 118-51422 Elections Sa 118-51423 Elections Sa 118-51424 Elections Sa 118-51425 Elections Sa 118-51426 Elections Sa 118-51427 Elections Sa 118-51428 Elections Sa 118-51429 Elections Sa 118-51425 Elections Sa 118-51501 Treasurer S 118-51502 Treasurer S 118-51503 Treasurer S		555	555	555	555
118-51105 Board Train 118-51106 Board Supp 118-51107 Board Notid 118-51108 Board Web 118-51109 Board Web 118-51100 Legal 118-51401 Clerk Salary 118-51402 Clerk FICA 118-51403 Clerk Milea 118-51404 Clerk FICA 118-51405 Clerk Legal 118-51406 Clerk Porta 118-51407 Clerk Legal 118-51408 Clerk Posta 118-51420 Elections Sa 118-51421 Elections Sa 118-51422 Elections Sa 118-51423 Elections Sa 118-51424 Elections Sa 118-51425 Elections Sa 118-51426 Elections Sa 118-51427 Elections Sa 118-51428 Elections Sa 118-51501 Treasurer S 118-51502 Treasurer S 118-51503 Treasurer S 118-51504 Treasurer S 1		555	555	555	555
118-51106 Board Supp 118-51107 Board-Notic 118-51108 Board Web 118-51109 Board Web 118-51100 Legal 118-51401 Clerk Salary 118-51402 Clerk HICA 118-51403 Clerk Milea 118-51404 Clerk Milea 118-51405 Clerk Legal 118-51406 Clerk Phone 118-51407 Clerk Suppl 118-51408 Clerk Postaj 118-51420 Elections Fi 118-51421 Elections Fi 118-51422 Elections Fi 118-51423 Elections Fi 118-51424 Elections Fi 118-51425 Elections Fi 118-51426 Elections Fi 118-51427 Elections Fi 118-51428 Elections Fi 118-51429 Elections Fi 118-51501 Treasurer S 118-51502 Treasurer S 118-51503 Treasurer S 118-51504 Treasurer S <t< td=""><td>-</td><td>100</td><td>100</td><td>100</td><td>100</td></t<>	-	100	100	100	100
118-51107 Board-Noti 118-51108 Board Web 118-51109 Board Web 118-51401 Clerk Salary 118-51402 Clerk FICA 118-51403 Clerk Milea 118-51404 Clerk Milea 118-51405 Clerk Legal 118-51406 Clerk Phone 118-51407 Clerk Suppl 118-51408 Clerk Posta 118-51409 Clerk Posta 118-51420 Elections Sa 118-51421 Elections Sa 118-51422 Elections Sa 118-51423 Elections Sa 118-51424 Elections Sa 118-51425 Elections Sa 118-51426 Elections Sa 118-51427 Elections Sa 118-51428 Elections Sa 118-51429 Elections Sa 118-51427 Elections Sa 118-51427 Elections Sa 118-51503 Treasurer S 118-51504 Treasurer S 118-51505 Treasurer S	-	200	200	200	200
118-51108 Board Dues 118-51109 Board Web 118-51401 Clerk Salary 118-51402 Clerk FICA 118-51403 Clerk Milea 118-51404 Clerk Milea 118-51405 Clerk Legal 118-51406 Clerk Phone 118-51407 Clerk Suppl 118-51408 Clerk Posta 118-51409 Clerk Posta 118-51420 Elections Sa 118-51421 Elections Sa 118-51422 Elections Fa 118-51423 Elections Sa 118-51424 Elections Sa 118-51425 Elections Sa 118-51426 Elections Sa 118-51427 Elections Sa 118-51427 Elections Sa 118-51427 Elections Sa 118-51501 Treasurer Sa 118-51502 Treasurer Sa 118-51503 Treasurer Sa 118-51504 Treasurer Sa 118-51505 Treasurer Sa 118-51506 Treasurer Sa <t< td=""><td></td><td>300</td><td>300</td><td>300</td><td>300</td></t<>		300	300	300	300
118-51109 Board Web 118-51300 Legal 118-51401 Clerk Salary 118-51402 Clerk Milea 118-51403 Clerk Milea 118-51404 Clerk Milea 118-51405 Clerk Legal 118-51406 Clerk Legal 118-51407 Clerk Suppl 118-51408 Clerk Phone 118-51409 Clerk Posta 118-51420 Elections Sa 118-51421 Elections Sa 118-51422 Elections Sa 118-51423 Elections Sa 118-51424 Elections Sa 118-51425 Elections Sa 118-51426 Elections Sa 118-51427 Elections Sa 118-51501 Treasurer S 118-51502 Treasurer S 118-51503 Treasurer S 118-51504 Treasurer S		830	650	650	650
118-51300 Legal 118-51401 Clerk Salary 118-51402 Clerk FICA 118-51403 Clerk Milea 118-51404 Clerk Traini 118-51405 Clerk Legal 118-51406 Clerk Phone 118-51407 Clerk Suppl 118-51408 Clerk Posta 118-51409 Clerk Posta 118-51409 Clerk Posta 118-51420 Elections Sa 118-51421 Elections Sa 118-51422 Elections Milea 118-51423 Elections Sa 118-51424 Elections Sa 118-51425 Elections Sa 118-51426 Elections Sa 118-51427 Elections Sa 118-51501 Treasurer S 118-51502 Treasurer S 118-51503 Treasurer S 118-51504 Treasurer S 118-51505 Treasurer S 118-51506 Treasurer S 118-51507 Treasurer S 118-51508 Treasurer S 118-51509 Treasurer S 118-51511		200	200	200	200
118-51401 Clerk Salary 118-51402 Clerk FICA 118-51403 Clerk Milea 118-51404 Clerk Traini 118-51405 Clerk Legal 118-51406 Clerk Phone 118-51407 Clerk Suppl 118-51408 Clerk Phone 118-51409 Clerk Posta 118-51409 Clerk Posta 118-51420 Elections Sa 118-51421 Elections Sa 118-51422 Elections Sa 118-51423 Elections Sa 118-51424 Elections Sa 118-51425 Elections Sa 118-51426 Elections Sa 118-51427 Elections Sa 118-51501 Treasurer S 118-51502 Treasurer S 118-51503 Treasurer S 118-51504 Treasurer S 118-51505 Treasurer S 118-51506 Treasurer S 118-51507 Treasurer S 118-51508 Treasurer S 118-51509 Treasurer S		200	200	200	200
118-51402 Clerk FICA 118-51403 Clerk Milea 118-51404 Clerk Traini 118-51405 Clerk Legal 118-51406 Clerk Phone 118-51407 Clerk Suppl 118-51408 Clerk Postal 118-51409 Clerk Postal 118-51420 Elections Sa 118-51421 Elections Sa 118-51422 Elections Milla 118-51423 Elections Sa 118-51424 Elections Sa 118-51425 Elections Sa 118-51426 Elections Sa 118-51427 Elections Sa 118-51428 Elections Sa 118-51429 Elections Sa 118-51501 Treasurer Sa 118-51502 Treasurer Sa 118-51503 Treasurer Sa 118-51504 Treasurer Sa 118-51505 Treasurer Sa 118-51506 Treasurer Sa 118-51507 Treasurer Sa 118-51508 Treasurer Sa 118-51508 Treasurer Sa <		13,000	13,000	11,000	11,000
118-51403 Clerk Milea 118-51404 Clerk Traini 118-51405 Clerk Legal 118-51406 Clerk Phone 118-51407 Clerk Suppl 118-51408 Clerk Posta 118-51409 Clerk Posta 118-51409 Clerk Posta 118-51420 Elections Sa 118-51421 Elections Sa 118-51422 Elections Milla 118-51423 Elections Sa 118-51424 Elections Sa 118-51425 Elections Sa 118-51426 Elections Sa 118-51427 Elections Sa 118-51428 Elections Sa 118-51501 Treasurer Sa 118-51502 Treasurer Sa 118-51503 Treasurer Sa 118-51504 Treasurer Sa 118-51505 Treasurer Sa 118-51506 Treasurer Sa 118-51507 Treasurer Sa 118-51508 Treasurer Sa 118-51509 Treasurer Sa 118-51510 Assessor	•	995	995	842	842
118-51404 Clerk Traini 118-51405 Clerk Legal 118-51406 Clerk Phone 118-51407 Clerk Suppl 118-51408 Clerk Posta 118-51409 Clerk Posta 118-51420 Elections Sa 118-51421 Elections Sa 118-51422 Elections M 118-51423 Elections Sa 118-51424 Elections Sa 118-51425 Elections Sa 118-51426 Elections Sa 118-51427 Elections Sa 118-51428 Elections Sa 118-51429 Elections Sa 118-51427 Elections Sa 118-51501 Treasurer Sa 118-51502 Treasurer Sa 118-51503 Treasurer Sa 118-51504 Treasurer Sa 118-51505 Treasurer Sa 118-51506 Treasurer Sa 118-51507 Treasurer Sa 118-51508 Treasurer Sa 118-51509 Norn Hall E 118-51510 Assessor		555	555	042	042
118-51405 Clerk Legal 118-51406 Clerk Phone 118-51407 Clerk Suppl 118-51408 Clerk Posta 118-51409 Clerk Posta 118-51420 Elections Sa 118-51421 Elections Sa 118-51422 Elections M 118-51423 Elections Sa 118-51424 Elections Sa 118-51425 Elections Sa 118-51426 Elections Sa 118-51427 Elections Sa 118-51428 Elections Sa 118-51429 Elections Sa 118-51427 Elections Sa 118-51427 Elections Sa 118-51501 Treasurer Sa 118-51502 Treasurer Sa 118-51503 Treasurer Sa 118-51504 Treasurer Sa 118-51505 Treasurer Sa 118-51506 Treasurer Sa 118-51510 Assessor 118-51511 Board of Re 118-51512 Board of Re 118-51603 Town Hall E <		100	100	100	100
118-51406 Clerk Phone 118-51407 Clerk Suppl 118-51408 Clerk Equip 118-51409 Clerk Posta 118-51420 Elections Sa 118-51421 Elections Sa 118-51422 Elections Sa 118-51423 Elections Sa 118-51424 Elections Sa 118-51425 Elections Sa 118-51426 Elections Sa 118-51427 Elections Sa 118-51428 Elections Sa 118-51429 Elections Sa 118-51421 Elections Sa 118-51425 Elections Sa 118-51427 Elections Sa 118-51501 Treasurer Sa 118-51502 Treasurer M 118-51503 Treasurer Sa 118-51504 Treasurer Sa 118-51505 Treasurer Sa 118-51506 Treasurer Sa 118-51510 Assessor 118-51511 Board of Re 118-51512 Board of Re 118-51603 Town Hall E	-	100	-	-	-
118-51407 Clerk Suppl 118-51408 Clerk Posta 118-51409 Clerk Posta 118-51420 Elections Sa 118-51421 Elections Sa 118-51422 Elections Sa 118-51423 Elections Sa 118-51424 Elections Sa 118-51425 Elections Sa 118-51426 Elections Sa 118-51427 Elections Sa 118-51426 Elections Sa 118-51427 Elections Sa 118-51428 Elections Sa 118-51429 Elections Sa 118-51501 Treasurer Sa 118-51502 Treasurer Sa 118-51503 Treasurer Sa 118-51504 Treasurer Sa 118-51505 Treasurer Sa 118-51506 Treasurer Sa 118-51507 Treasurer Sa 118-51508 Treasurer Sa 118-51508 Treasurer Sa 118-51508 Treasurer Sa 118-51509 Assessor 118-51501 Board of Re	-	- 1,400	- 1,100		
118-51408 Clerk Equip 118-51409 Clerk Posta 118-51420 Elections Sa 118-51421 Elections Sa 118-51422 Elections Sa 118-51423 Elections Sa 118-51424 Elections Sa 118-51425 Elections Sa 118-51426 Elections Sa 118-51427 Elections Sa 118-51426 Elections Sa 118-51427 Elections Sa 118-51427 Elections Sa 118-51427 Elections Aa 118-51501 Treasurer Sa 118-51502 Treasurer T 118-51503 Treasurer T 118-51504 Treasurer T 118-51505 Treasurer S 118-51506 Treasurer P 118-51507 Treasurer P 118-51508 Treasurer P 118-51501 Assessor 118-51511 Board of Re 118-51601 Town Hall P 118-51603 Town Hall P 118-51604 Town Hall P 1				1,100	1,100
118-51409 Clerk Posta 118-51420 Elections Sa 118-51421 Elections M 118-51422 Elections M 118-51423 Elections Sa 118-51424 Elections Sa 118-51425 Elections Mail 118-51426 Elections Ca 118-51427 Elections Ca 118-51426 Elections Ca 118-51427 Elections Ca 118-51501 Treasurer Sa 118-51502 Treasurer Mails 118-51503 Treasurer Mails 118-51504 Treasurer Sa 118-51505 Treasurer Sa 118-51506 Treasurer Sa 118-51507 Treasurer Sa 118-51508 Treasurer Sa 118-51508 Treasurer Sa 118-51508 Treasurer Sa 118-51511 Board of Re 118-51512 Board of Re 118-51603 Town Hall Mails 118-51604 Town Hall Mails 118-51605 Town Hall Mails 118-51606 Town Hal		150 100	150 100	150	150
118-51420 Elections Sa 118-51421 Elections FI 118-51422 Elections M 118-51423 Elections Sa 118-51424 Elections Sa 118-51425 Elections Sa 118-51426 Elections Sa 118-51427 Elections Ca 118-51426 Elections Ca 118-51427 Elections Aa 118-51501 Treasurer Sa 118-51502 Treasurer M 118-51503 Treasurer Sa 118-51504 Treasurer Sa 118-51505 Treasurer Sa 118-51506 Treasurer Sa 118-51507 Treasurer Sa 118-51508 Town Hall Fa 118-51601 Town Hall Fa				100	100
118-51421 Elections FI 118-51422 Elections M 118-51423 Elections St 118-51424 Elections St 118-51425 Elections Le 118-51426 Elections At 118-51427 Elections At 118-51501 Treasurer S 118-51502 Treasurer M 118-51503 Treasurer M 118-51504 Treasurer M 118-51505 Treasurer M 118-51506 Treasurer M 118-51507 Treasurer M 118-51508 Treasurer M 118-51509 Treasurer M 118-51508 Treasurer M 118-51509 Treasurer M 118-51508 Town Hall M 118-51601 Town Hall M	0	110	110	110	110
118-51422 Elections M 118-51423 Elections Tr 118-51424 Elections St 118-51425 Elections Le 118-51426 Elections At 118-51427 Elections At 118-51501 Treasurer S 118-51502 Treasurer M 118-51503 Treasurer M 118-51504 Treasurer M 118-51505 Treasurer S 118-51506 Treasurer P 118-51507 Treasurer P 118-51508 Treasurer S 118-51509 Treasurer S 118-51501 Assessor 118-51511 Board of Re 118-51512 Board of Re 118-51601 Town Hall B 118-51602 Town Hall B 118-51603 Town Hall B 118-51604 Town Hall B 118-51605 Town Hall B 118-51606 Town Hall B 118-51607 Town Hall B 118-51607 Town Hall B 118-51607 Town Hall B 118-51607 Town Hall B 118-51910		5,500	5,500	5,500	5,500
118-51423 Elections Tr 118-51424 Elections Su 118-51425 Elections Le 118-51426 Elections Au 118-51501 Treasurer S 118-51502 Treasurer S 118-51503 Treasurer M 118-51504 Treasurer M 118-51505 Treasurer S 118-51506 Treasurer S 118-51507 Treasurer P 118-51508 Treasurer S 118-51509 Treasurer S 118-51508 Treasurer S 118-51508 Treasurer S 118-51519 Board of Re 118-51601 Town Hall E 118-51602 Town Hall B 118-51603 Town Hall B 118-51604 Town Hall B 118-51605 Town Hall B 118-51607 Town Hall B		421	421	421	421
118-51424 Elections Su 118-51425 Election Eq 118-51426 Elections Le 118-51427 Elections Au 118-51501 Treasurer S 118-51502 Treasurer M 118-51503 Treasurer M 118-51504 Treasurer M 118-51505 Treasurer S 118-51506 Treasurer S 118-51507 Treasurer S 118-51508 Treasurer S 118-51509 Treasurer S 118-51501 Assessor 118-51511 Board of Re 118-51512 Board of Re 118-51513 Board of Re 118-51601 Town Hall E 118-51602 Town Hall R 118-51603 Town Hall R 118-51604 Town Hall S 118-51605 Town Hall S 118-51607 Town Hall S 118-51607 Town Hall S 118-51910 Il		300	300	300	300
118-51425 Election Eq 118-51426 Elections Le 118-51501 Treasurer S 118-51502 Treasurer F 118-51503 Treasurer M 118-51504 Treasurer M 118-51505 Treasurer S 118-51506 Treasurer S 118-51507 Treasurer S 118-51508 Treasurer S 118-51509 Treasurer S 118-51510 Assessor 118-51511 Board of Re 118-51512 Board of Re 118-51601 Town Hall E 118-51602 Town Hall N 118-51603 Town Hall N 118-51604 Town Hall N 118-51605 Town Hall N 118-51606 Town Hall N 118-51910 Illegal taxes 118-51920 Judgments 118-51931 Law	ctions Trainings	250	250	250	250
118-51426 Elections Au 118-51501 Treasurer S 118-51502 Treasurer S 118-51503 Treasurer M 118-51504 Treasurer M 118-51505 Treasurer S 118-51506 Treasurer S 118-51507 Treasurer M 118-51508 Treasurer M 118-51509 Treasurer M 118-51508 Treasurer M 118-51509 Treasurer M 118-51510 Assessor 118-51511 Board of Re 118-51512 Board of Re 118-51601 Town Hall M 118-51602 Town Hall M 118-51603 Town Hall M 118-51604 Town Hall M 118-51607 Town Hall M 118-51607 Town Hall M 118-51607 Town Hall M	ctions Supplies	100	100	100	100
118-51427 Elections Au 118-51501 Treasurer S 118-51502 Treasurer N 118-51503 Treasurer N 118-51504 Treasurer N 118-51505 Treasurer S 118-51506 Treasurer P 118-51507 Treasurer P 118-51508 Treasurer S 118-51509 Treasurer S 118-51510 Assessor 118-51511 Board of Re 118-51512 Board of Re 118-51513 Board of Re 118-51601 Town Hall Re 118-51602 Town Hall Re 118-51603 Town Hall S 118-51604 Town Hall S 118-51607 Town Hall S 118-51607 Town Hall S 118-51607 Town Hall S 118-51910 Illegal taxes	ction Equipment	1,000	1,000	11,000	11,000
118-51501 Treasurer S 118-51502 Treasurer N 118-51503 Treasurer N 118-51504 Treasurer S 118-51505 Treasurer S 118-51506 Treasurer S 118-51507 Treasurer S 118-51508 Treasurer S 118-51509 Treasurer S 118-51509 Treasurer S 118-51509 Treasurer S 118-51509 Treasurer S 118-51510 Assessor 118-51511 Board of Re 118-51512 Board of Re 118-51513 Board of Re 118-51601 Town Hall E 118-51602 Town Hall E 118-51603 Town Hall B 118-51604 Town Hall S 118-51605 Town Hall S 118-51606 Town Hall S 118-51607 Town Hall S 118-51607 Town Hall S 118-51607 Town Hall S 118-51910 Illegal taxes 118-51920 Judgments 118-51931 Law enforcd 118-51932 Highw	ctions Legal Notices	150	150	150	150
118-51502 Treasurer F 118-51503 Treasurer N 118-51504 Treasurer S 118-51505 Treasurer S 118-51506 Treasurer P 118-51507 Treasurer S 118-51508 Treasurer S 118-51509 Treasurer S 118-51509 Treasurer S 118-51509 Treasurer S 118-51509 Treasurer S 118-51510 Assessor 118-51511 Board of Re 118-51512 Board of Re 118-51513 Board of Re 118-51601 Town Hall R 118-51602 Town Hall N 118-51603 Town Hall N 118-51604 Town Hall N 118-51605 Town Hall N 118-51606 Town Hall N 118-51910 Illegal taxes 118-51920 Judgments 118-51931 Law enforce 118-51932 Highway ins 118-51933 Other insur 118-51934 Other gene Total Gene Total Gene 120-52200 Fire p	ctions Annual SVRS Fee	500	500	500	500
118-51503 Treasurer N 118-51504 Treasurer T 118-51505 Treasurer S 118-51506 Treasurer P 118-51507 Treasurer P 118-51508 Treasurer S 118-51509 Treasurer S 118-51508 Treasurer S 118-51509 Treasurer S 118-51510 Assessor 118-51511 Board of Re 118-51512 Board of Re 118-51513 Board of Re 118-51601 Town Hall F 118-51602 Town Hall P 118-51603 Town Hall P 118-51604 Town Hall P 118-51605 Town Hall P 118-51606 Town Hall P 118-51607 Town Hall P 118-51900 Illegal taxes 118-51910 Illegal taxes 118-51920 Judgments 118-51931 Law enforce 118-51932 Highway ins 118-51938 Other insur 118-51930 Other gene Total Gene Total Gene 120-52200 Fire		4,500	4,000	4,000	4,000
118-51504 Treasurer T 118-51505 Treasurer S 118-51506 Treasurer P 118-51507 Treasurer P 118-51508 Treasurer S 118-51508 Treasurer S 118-51510 Assessor 118-51511 Board of Re 118-51512 Board of Re 118-51513 Board of Re 118-51513 Board of Re 118-51601 Town Hall P 118-51602 Town Hall P 118-51603 Town Hall P 118-51604 Town Hall P 118-51605 Town Hall P 118-51606 Town Hall P 118-51607 Town Hall P 118-51607 Town Hall P 118-51900 Illegal taxes 118-51910 Illegal taxes 118-51920 Judgments 118-51931 Law enforce 118-51932 Highway ins 118-51938 Other insur 118-51930 Other gene Total Gene Total Gene 120-52200 Fire protect Fire Dues p F		344	306	306	306
118-51505 Treasurer S 118-51506 Treasurer P 118-51507 Treasurer P 118-51508 Treasurer S 118-51508 Treasurer S 118-51510 Assessor 118-51511 Board of Re 118-51512 Board of Re 118-51513 Board of Re 118-51513 Board of Re 118-51601 Town Hall P 118-51602 Town Hall P 118-51603 Town Hall P 118-51604 Town Hall P 118-51605 Town Hall P 118-51606 Town Hall P 118-51607 Town Hall N 118-51607 Town Hall N 118-51910 Illegal taxes 118-51920 Judgments 118-51931 Law enforce 118-51932 Highway ins 118-51938 Other insur 118-51930 Other gene Total Gene Total Gene 120-52200 Fire protect Fire Dues p Fire Dues p	asurer Mileage	100	100	100	100
118-51506 Treasurer E 118-51507 Treasurer P 118-51508 Treasurer S 118-51510 Assessor 118-51511 Board of Re 118-51512 Board of Re 118-51513 Board of Re 118-51513 Board of Re 118-51513 Board of Re 118-51601 Town Hall E 118-51602 Town Hall P 118-51603 Town Hall P 118-51604 Town Hall P 118-51605 Town Hall P 118-51606 Town Hall P 118-51607 Town Hall P 118-51607 Town Hall P 118-51910 Illegal taxes 118-51920 Judgments 118-51931 Law enforce 118-51932 Highway ins 118-51938 Other insur 118-51930 Other gene Total Gene Total Gene 120-52200 Fire protect Fire Dues p Fire Dues p	asurer Trainings	100	100	100	100
118-51507 Treasurer P 118-51508 Treasurer S 118-51510 Assessor 118-51511 Board of Re 118-51512 Board of Re 118-51513 Board of Re 118-51513 Board of Re 118-51513 Board of Re 118-51601 Town Hall E 118-51602 Town Hall P 118-51603 Town Hall N 118-51604 Town Hall S 118-51605 Town Hall S 118-51606 Town Hall S 118-51607 Town Hall S 118-51607 Town Hall S 118-51910 Illegal taxes 118-51920 Judgments 118-51931 Law enforce 118-51932 Highway ins 118-51938 Other insur 118-51939 Other gene Total Gene Total Gene 120-52200 Fire protect Fire Dues p Fire Dues p		500	500	500	500
118-51508 Treasurer S 118-51510 Assessor 118-51511 Board of Re 118-51512 Board of Re 118-51513 Board of Re 118-51513 Board of Re 118-51513 Board of Re 118-51601 Town Hall E 118-51602 Town Hall F 118-51603 Town Hall R 118-51604 Town Hall R 118-51605 Town Hall S 118-51606 Town Hall S 118-51607 Town Hall N 118-51900 Illegal taxes 118-51910 Illegal taxes 118-51920 Judgments 118-51931 Law enforce 118-51932 Highway ins 118-51938 Other insur 118-51940 Other gene 118-51950 Other gene 118-51980 Other gene 118-51980 Fire protect Fire Dues p. Fire Dues p.	asurer Equipment	-	-	-	-
118-51510 Assessor 118-51511 Board of Re 118-51512 Board of Re 118-51513 Board of Re 118-51513 Board of Re 118-51513 Board of Re 118-51601 Town Hall E 118-51602 Town Hall E 118-51603 Town Hall F 118-51604 Town Hall C 118-51605 Town Hall S 118-51606 Town Hall S 118-51607 Town Hall S 118-51900 Illegal taxes 118-51910 Illegal taxes 118-51920 Judgments 118-51931 Law enforce 118-51932 Highway ins 118-51938 Other gene Total Gene Total Gene 120-52200 Fire protect Fire Dues p Fire Dues p	asurer Postage	400	400	400	400
118-51511 Board of Re 118-51512 Board of Re 118-51513 Board of Re 118-51601 Town Hall E 118-51602 Town Hall E 118-51603 Town Hall F 118-51604 Town Hall F 118-51605 Town Hall F 118-51606 Town Hall S 118-51607 Town Hall S 118-51900 Illegal taxes 118-51910 Illegal taxes 118-51920 Judgments 118-51931 Law enforce 118-51932 Highway ins 118-51938 Other insur 118-51930 Other gene 118-51930 Fire protect 118-51940 Fire protect 118-51940 Other gene 118-51950 Other gene 118-51980 Other gene 118-51980 Fire protect Fire Dues p. Fire Dues p.	asurer Software	400	400	400	400
118-51512 Board of Re 118-51513 Board of Re 118-51601 Town Hall E 118-51602 Town Hall E 118-51603 Town Hall F 118-51604 Town Hall F 118-51605 Town Hall F 118-51606 Town Hall F 118-51607 Town Hall S 118-51900 Illegal taxes 118-51910 Illegal taxes 118-51920 Judgments 118-51931 Law enforce 118-51932 Highway ins 118-51938 Other insur 118-51940 Other gene 118-51931 Law enforce 118-51932 Highway ins 118-51940 Other gene 118-51950 Other gene 118-51980 Other gene 118-51980 Fire protect Fire Dues p. Fire Dues p.		5,100	5,100	5,100	4,100
118-51513 Board of Re 118-51601 Town Hall E 118-51602 Town Hall F 118-51603 Town Hall F 118-51604 Town Hall F 118-51605 Town Hall F 118-51606 Town Hall F 118-51607 Town Hall S 118-51607 Town Hall S 118-51910 Illegal taxes 118-51920 Judgments 118-51931 Law enforce 118-51932 Highway ins 118-51938 Other insur 118-51980 Other gene Total Gene Total Gene 120-52200 Fire protect Fire Dues p. Fire Dues p.		160	160	160	160
118-51601 Town Hall E 118-51602 Town Hall E 118-51603 Town Hall N 118-51604 Town Hall N 118-51605 Town Hall N 118-51606 Town Hall N 118-51607 Town Hall N 118-51607 Town Hall N 118-51910 Illegal taxes 118-51920 Judgments 118-51931 Law enforce 118-51932 Highway ins 118-51938 Other insur 118-51940 Other gene 118-51930 Fire protect Fire Dues p Fire Dues p	ard of Review FICA	12	12	12	12
118-51602 Town Hall H 118-51603 Town Hall N 118-51604 Town Hall N 118-51605 Town Hall N 118-51606 Town Hall N 118-51607 Town Hall N 118-51607 Town Hall N 118-51900 Illegal taxes 118-51910 Illegal taxes 118-51920 Judgments 118-51931 Law enforce 118-51932 Highway ins 118-51938 Other insur 118-51980 Other gene Total Gene Total Gene 120-52200 Fire protect Fire Dues p. Fire Dues p.	ard of Review Training	130	130	130	130
118-51603 Town Hall M 118-51604 Town Hall R 118-51605 Town Hall G 118-51606 Town Hall S 118-51607 Town Hall S 118-51607 Town Hall N 118-51910 Illegal taxes 118-51920 Judgments 118-51931 Law enforce 118-51932 Highway ins 118-51938 Other insur 118-51930 Other gene 118-51940 Fire protect Fire Dues p Fire Dues p	vn Hall Electricity	800	800	800	800
118-51604 Town Hall R 118-51605 Town Hall G 118-51606 Town Hall S 118-51607 Town Hall S 118-51900 Illegal taxes 118-51910 Illegal taxes 118-51920 Judgments 118-51931 Law enforce 118-51932 Highway ins 118-51938 Other insur 118-51930 Other gene Total Gene Total Gene 120-52200 Fire protect Fire Dues p. Fire Dues p.	vn Hall Heat	500	500	500	500
118-51605 Town Hall G 118-51606 Town Hall S 118-51607 Town Hall N 118-51910 Illegal taxes 118-51920 Judgments 118-51931 Law enforce 118-51932 Highway ins 118-51938 Other insur 118-51980 Other gene 118-51980 Fire protect Fire Dues p. Fire Dues p.	vn Hall Maintenance	200	200	200	200
118-51606 Town Hall S 118-51607 Town Hall N 118-51910 Illegal taxes 118-51920 Judgments 118-51931 Law enforce 118-51932 Highway ins 118-51938 Other insur 118-51980 Other gene 118-51980 Fire protect Fire Dues p Fire Dues p	•	200	200	200	200
118-51607 Town Hall M 118-51910 Illegal taxes 118-51920 Judgments 118-51931 Law enforce 118-51932 Highway ins 118-51938 Other insur 118-51980 Other gene 118-51980 Fire protect 120-52200 Fire protect	vn Hall Grounds Maintenance	200	200	200	200
118-51910Illegal taxes118-51920Judgments118-51931Law enforce118-51932Highway ins118-51938Other insur118-51980Other geneTotal Gener120-52200Fire protectFire Dues protect	vn Hall Supplies	100	100	100	100
118-51920Judgments118-51931Law enforce118-51932Highway ins118-51938Other insur118-51980Other geneTotal Gene120-52200Fire protectFire Dues protect	vn Hall Mowing	600	600	600	600
118-51931Law enforce118-51932Highway ins118-51938Other insur118-51980Other geneTotal Gene120-52200Fire protectFire Dues protect	gal taxes refunded / omitted taxes shared				
118-51932Highway ins118-51938Other insur118-51980Other geneTotal Gene120-52200Fire protectFire Dues p	gments and losses				
118-51938Other insur118-51980Other geneTotal Gene120-52200Fire protectFire Dues p	venforcement insurance				
118-51980 Other gene Total Gener 120-52200 Fire protect Fire Dues p	hway insurance	11,000	9,500	8,500	7,600
Total Gene 120-52200 Fire protect Fire Dues p	ner insurance				
120-52200 Fire protect Fire Dues p	er general government				
Fire Dues p	al General Government	58,857	56,339	63,186	61,286
Fire Dues p					
	-	9,200	10,646	11,488	11,953
120-52201 Fire Meetin	e Dues payment to BWD Fire	1,500	1,500	1,500	1,500
	Meetings	700	700	700	700
120-52202 Fire Meetin	e Meetings FICA	54	54	54	54
120-52203 Fire Meetin	e Meetings Mileage	250	250	250	250
120-52900 Other publi	er public safety				
Total Public	al Public Safety	11,704	13,150	13,992	14,457

122-53311	Highway and street maintenance for local				
	Highway Salaries Regular	52,200	60,552	56,376	54,288
	Highway Salaries OT	1,875	2,175	2,025	1,950
	Highway FICA	4,137	4,799	4,468	4,302
	Highway Retirement	4,000	4,000	4,000	4,000
	Highway Mileage	4,000	4,000	4,000	4,000
	Highway Trainings				
	Highway Phone	360	360	360	360
	Highway Fuel	13,000	10,000	10,000	10,000
	Highway Gravel	14,000	14,000	14,000	14,000
	Highway Salt/Sand	6,000	6,000	6,000	6,000
	Highway Vehicle Maintenance	1,300	1,300	1,300	1,300
	Highway Vehicle Repairs	6,000	6,000	6,000	6,000
	Highway Vehicle Tires	0,000	0,000	0,000	0,000
	Highway Grader Maintenance	600	600	600	600
	Highway Grader Repairs	1,600	1,600	1,600	1,600
	Highway Grader Tires	,	,	,	,
	Highway Culverts	1,000	1,000	1,000	1,000
	Highway Shop Supplies	1,000	1,000	1,000	1,000
	Highway Shop Electricity	,	,	,	,
	Highway Shop Heat	2,500	2,500	2,500	2,500
	Highway Shop Maintenance	200	200	200	200
	Highway Roads-Crack and Chip Seal	15,000	15,000	15,000	15,000
	Highway Roads-Signs, Striping	500	500	500	500
	Highway Roads Repair-Hot Mix	1,500	1,500	1,500	1,500
	Highway maintain shared roads	700	700	700	700
	Highway mower maintenance	100	100	100	100
	Highway-plow blades	2,000	2,000	2,000	2,000
	Highway woods mower				
	Beaver removal	100	100	100	100
	Highway Tractor Maintenance	700	700	700	700
	Highway Tractor Repair	500	500	500	500
	Highway woods blades	300	300	300	300
	Highway Road Construction	99,513	61,704	50,094	3,336
	22nd Avenue Construction	-	-	300,000	
	Highway Tractor and Mower				
	Total Public Works	230,685	199,190	482,923	133,836
		230,085	199,190	402,923	133,830
130-57730	Other conservation and development outlay				
	Total Capital Outlay	-	-	-	
400 50400					54.001
132-58100	Principal payments on 23rd Avenue debt	-	-	-	54,024
132-58102	Principal payments on 22nd avenue debt	40,000	40,000		
132-58112	Principal payments on Fire Hall Debt	-	32,567	-	-
132-58221	Interest expense-Highway and street	2,000	2,000		3,000
	Total Debt Service	42,000	74,567		57,024
	Total Expenses	343,246	343,246	560,101	266,603
	iotai Expenses	373,240	373,240	500,101	200,003