

Town of Doyle
Profit & Loss Budget vs. Actual
 January through December 2025

	Jan - Dec 25	Budget	\$ Over Budget	% of Budget
Income				
41110 · General property taxes	100,772.19	157,854.00	-57,081.81	63.8%
41150 · Private forest crop/MFL taxes	17,280.62	7,000.00	10,280.62	246.9%
43410 · State Grants-Shared revenues	1,440.11	67,923.00	-66,482.89	2.1%
43420 · Fire insurance tax (2% fire due	0.00	1,500.00	-1,500.00	0.0%
43430 · Other State Shared Taxes	0.00	32.00	-32.00	0.0%
43531 · State Grants-General transp aid	54,297.24	108,594.00	-54,296.76	50.0%
43620 · In lieu of tx-s70.113 Aprl PILT	7.70	2.00	5.70	385.0%
43690 · Other State Payments	173.90	0.00	173.90	100.0%
47331 · Local govt CFS-Transportation	1,367.00	0.00	1,367.00	100.0%
48110 · Interest Income	4,176.21	500.00	3,676.21	835.2%
48111 · Interest Income-Road and Equip	1,261.91	0.00	1,261.91	100.0%
48900 · Other Miscellaneous Revenues	147.07	0.00	147.07	100.0%
Total Income	180,923.95	343,405.00	-162,481.05	52.7%
Expense				
51101 · Board Chairman Salary	1,625.00	3,250.00	-1,625.00	50.0%
51102 · Board Supervisors Salaries	2,000.00	4,000.00	-2,000.00	50.0%
51103 · Board FICA	138.66	555.00	-416.34	25.0%
51105 · Board Trainings	0.00	100.00	-100.00	0.0%
51106 · Board Supplies	0.00	200.00	-200.00	0.0%
51107 · Board-Notices	217.66	300.00	-82.34	72.6%
51108 · Board Dues	885.17	830.00	55.17	106.6%
51109 · Board Website	204.00	200.00	4.00	102.0%
51401 · Clerk Salary	7,917.50	13,000.00	-5,082.50	60.9%
51402 · Clerk FICA	311.17	995.00	-683.83	31.3%
51404 · Clerk Trainings	0.00	100.00	-100.00	0.0%
51406 · Clerk Phone	614.60	1,400.00	-785.40	43.9%
51407 · Clerk Supplies	0.00	150.00	-150.00	0.0%
51408 · Clerk Equipment	264.00	100.00	164.00	264.0%
51409 · Clerk Postage	73.00	110.00	-37.00	66.4%
51420 · Elections Salaries	1,260.00	5,500.00	-4,240.00	22.9%
51421 · Elections FICA	16.64	421.00	-404.36	4.0%
51422 · Elections Mileage	67.20	300.00	-232.80	22.4%
51423 · Elections Trainings	0.00	250.00	-250.00	0.0%
51424 · Elections Supplies	151.30	100.00	51.30	151.3%
51425 · Elections Equipment	0.00	1,000.00	-1,000.00	0.0%
51426 · Election Legal Notices	147.24	150.00	-2.76	98.2%
51427 · Elections-Annual SVRS Fee	0.00	500.00	-500.00	0.0%
51501 · Treasurer Salary	2,250.00	4,500.00	-2,250.00	50.0%
51502 · Treasurer FICA	86.06	344.00	-257.94	25.0%
51503 · Treasurer Mileage	0.00	100.00	-100.00	0.0%
51504 · Treasurer Trainings	0.00	100.00	-100.00	0.0%
51505 · Treasurer Supplies	7.01	500.00	-492.99	1.4%
51507 · Treasurer Postage	48.52	400.00	-351.48	12.1%
51508 · Treasurer Software	350.00	400.00	-50.00	87.5%

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Accrual Basis

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51510 · Assessor	4,000.00	4,000.00	0.00	100.0%
51511 · Board of Review	200.00	160.00	40.00	125.0%
51512 · Board of Review FICA	0.00	12.00	-12.00	0.0%
51513 · Board of Review Training	0.00	130.00	-130.00	0.0%
51601 · Town Hall Electricity	436.27	800.00	-363.73	54.5%
51602 · Town Hall Heat	0.00	500.00	-500.00	0.0%
51603 · Town Hall Maintenance	0.00	200.00	-200.00	0.0%
51604 · Town Hall Repairs	0.00	200.00	-200.00	0.0%
51605 · Town Hall Grounds Maintenance	0.00	200.00	-200.00	0.0%
51606 · Town Hall Supplies	0.00	100.00	-100.00	0.0%
51607 · Town Hall Mowing	180.00	600.00	-420.00	30.0%
51932 · Highway insurance	0.00	11,000.00	-11,000.00	0.0%
51938 · Other insurance	262.00	0.00	262.00	100.0%
52200 · Fire protection	9,827.55	11,330.00	-1,502.45	86.7%
52201 · Fire Meetings	0.00	700.00	-700.00	0.0%
52202 · Fire Meetings FICA	0.00	54.00	-54.00	0.0%
52203 · Fire Meetings-Mileage	0.00	250.00	-250.00	0.0%
5331100 · Highway Salaries	20,226.00	54,288.00	-34,062.00	37.3%
5331101 · Highway Salaries OT	351.00	1,950.00	-1,599.00	18.0%
5331102 · Highway FICA	1,493.59	4,302.00	-2,808.41	34.7%
5331103 · Highway Retirement	2,000.00	4,000.00	-2,000.00	50.0%
5331106 · Highway Phone	180.00	360.00	-180.00	50.0%
5331107 · Highway Fuel	2,408.17	13,000.00	-10,591.83	18.5%
5331108 · Highway Gravel	1,651.18	14,000.00	-12,348.82	11.8%
5331109 · Highway Salt/Sand	0.00	6,000.00	-6,000.00	0.0%
5331110 · Highway Vehicle Maintenance	449.97	1,300.00	-850.03	34.6%
5331111 · Highway Vehicle Repairs	2,062.00	6,000.00	-3,938.00	34.4%
5331113 · Highway Grader Maintenance	0.00	600.00	-600.00	0.0%
5331114 · Highway Grader Repairs	0.00	1,600.00	-1,600.00	0.0%
5331116 · Highway Culverts	1,415.00	1,000.00	415.00	141.5%
5331117 · Highway Shop Supplies	1,020.70	1,000.00	20.70	102.1%
5331119 · Highway Shop Heat	0.00	2,500.00	-2,500.00	0.0%
5331120 · Highway Shop Maintenance	0.00	200.00	-200.00	0.0%
5331121 · Highway Roads-Crack/Chip Seal	0.00	15,000.00	-15,000.00	0.0%
5331122 · Highway Roads-Signs, Striping	0.00	500.00	-500.00	0.0%
5331123 · Highway Roads Repair	846.23	1,500.00	-653.77	56.4%
5331125 · Highway-Maintain shared roads	0.00	700.00	-700.00	0.0%
5331127 · Highway Mower Maintenance	0.00	100.00	-100.00	0.0%
5331129 · Highway Roads-Plow Blades	0.00	2,000.00	-2,000.00	0.0%
5331131 · Beaver Removal	0.00	100.00	-100.00	0.0%
5331132 · Highway-Woods Blades	0.00	300.00	-300.00	0.0%
5331133 · Highway-Tractor Maintenance	0.00	700.00	-700.00	0.0%
5331134 · Highway-Tractor Repair	0.00	500.00	-500.00	0.0%
5331148 · Unemployment	98.67	0.00	98.67	100.0%
53315 · Highway/street cnstrction-local	0.00	97,814.00	-97,814.00	0.0%

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58105 · 22nd Avenue Debt	0.00	40,000.00	-40,000.00	0.0%
58221 · Int exp-Highway and street	0.00	2,000.00	-2,000.00	0.0%
Total Expense	67,743.06	343,405.00	-275,661.94	19.7%
Net Income	113,180.89	0.00	113,180.89	100.0%