

Town of Doyle
2016 Budget Summary

	Budget 2015	Budget 2016	
Revenues:			
Taxes	109,521.00	109,893.00	
Special Assessments	-	-	
Intergovernmental Revenues	117,645.00	117,644.00	
Licenses and Permits	-	100.00	
Fines, Forfeitures, and Penalties	-	-	
Public Charges for Services	-	-	
Intergovernmental Charges for Services	-	-	
Miscellaneous Revenues	3,200.00	2,200.00	
Other Financing Sources	-	-	
Total Revenues	<u>230,366.00</u>	<u>229,837.00</u>	
Expenses:			
General Government	51,500.00	53,656.00	
Public Safety	12,000.00	12,000.00	
Public Works	293,600.00	105,237.00	
Health and Human Services	-	-	
Culture, Recreation, and Education	-	-	
Conservation and Development	-	-	
Capital Outlay	-	4,000.00	
Debt Service	10,400.00	41,718.00	
Other Financing Uses	44,336.00	-	Emergency/Contingency
Total Expenses	<u>411,836.00</u>	<u>216,611.00</u>	
Net Change in Fund Balance	(181,470.00)	13,226.00	Emergency/Contingency
Estimated Beginning Fund Balance	181,500.00	90,000.00	
Estimated Ending Fund Balance	<u>30.00</u>	<u>103,226.00</u>	